

**2010 Supplemental Requests Summary -- DSHS/HRSA
2% Reduction + All Others
October 26, 2009**

Program	Description	Effective Date	FTE	FY 10			FY 11			Biennium		
				GF-S	GF-F	GF-Local	GF-S	GF-F	GF-Local	GF-S	GF-F	GF-Local
Medical Assistance	This is to request additional funding for caseload increases	7/1/2009	0.0	63,063,000	122,310,000		138,537,000	188,915,000		201,600,000	311,225,000	-
Medical Assistance	Administrative reduction to reduce FTEs by 2%	10/1/2009	(15.9)	(410,000)	(485,000)		(570,000)	(673,000)		(980,000)	(1,158,000)	-
Medical Assistance	Eliminate coverage of school-based Medicaid services	7/1/2010	(1.0)				(5,635,000)	(7,469,000)		(5,635,000)	(7,469,000)	-
Medical Assistance	Eliminate coverage of interpreter for medical services	7/1/2010	(1.0)				(4,559,000)	(12,240,000)		(4,559,000)	(12,240,000)	-
Medical Assistance	Eliminate coverage of Maternity Support Services	7/1/2010	(1.0)				(19,952,000)	(19,875,000)		(19,952,000)	(19,875,000)	-
Medical Assistance	Eliminate coverage of adult hearing benefits	7/1/2010	0.0				(1,395,000)	(1,739,000)		(1,395,000)	(1,739,000)	-
Medical Assistance	Eliminate coverage for adult Physical Therapy/Occupational Therapy/Speech Therapy services	7/1/2010	0.0				(4,760,000)	(3,682,000)		(4,760,000)	(3,682,000)	-
Medical Assistance	Eliminate podiatry coverage	7/1/2010	0.0				(841,000)	(876,000)		(841,000)	(876,000)	-
Medical Assistance	Eliminate adult dental coverage for non-emergent services	7/1/2010	0.0				(14,606,000)	(16,157,000)		(14,606,000)	(16,157,000)	-
Medical Assistance	Eliminate coverage for Medicare Part D copays	7/1/2010	(0.8)				(10,362,000)	0		(10,362,000)	-	-
Medical Assistance	Eliminate coverage of adult vision benefits	7/1/2010	0.0				(1,923,000)	(1,982,000)		(1,923,000)	(1,982,000)	-
Medical Assistance	Eliminate coverage for adult hospice services	7/1/2010	0.0				(10,819,000)	(12,983,000)		(10,819,000)	(12,983,000)	-
Medical Assistance	Reduce SCHIP caseload by lowering income standards to 205% FPL from the current 300% and continue to leverage federal SCHIP funding	7/1/2010	0.0				(11,049,000)	(20,152,000)		(11,049,000)	(20,152,000)	-
Medical Assistance	Reduce Children's Health Program (CHP) caseload by lowering income standard to 205% of FPL from the current 300%	7/1/2010	0.0				(524,000)	0		(524,000)	0	-
Medical Assistance	Requests additional FTEs and spending authority for Social Security Administration (SSA)'s related disability determination workloads (DDDS)	4/1/2010	40.0	126,000	1,626,000		363,000	4,678,000		489,000	6,304,000	-
Medical Assistance	Transfer funding from Department of Corrections (DOC) to MA to cover hospital inpatient costs for offenders who are eligible for Medicaid except for their incarceration.	7/1/2009	0.0	680,000	1,155,000		798,000	1,037,000		1,478,000	2,192,000	-

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Medical Assistance	Transfer funding from Children's Administration to Medical Assistance to manage the Fostering Well Being program and leverage federal match.	1/1/2010	7.2	406,000	406,000		812,000	812,000		1,218,000	1,218,000	
Medical Assistance	Support development of electronic health record technology using ARRA funding	7/1/2009	5.6	54,000	483,000		83,000	752,000		137,000	1,235,000	
Mental Health	This is to request an increase in funding levels for Medicaid eligibles due to caseload increases	7/1/2009	0.0	5,329,000	9,051,000		10,378,000	13,496,000		15,707,000	22,547,000	-
Mental Health	Administrative reduction to reduce non-direct care FTEs by 2%	10/1/2009	(73.8)	(1,948,000)	(1,228,000)	(603,000)	(2,928,000)	(1,806,000)	(891,000)	(4,876,000)	(3,034,000)	(1,494,000)
Mental Health	Eliminates funding to reduce utilization and census at Eastern State Hospital (ESH)	7/1/2010	0.0				(1,500,000)			(1,500,000)	-	-
Mental Health	Eliminates funding for community support services for individuals discharged from state hospitals.	7/1/2010	0.0				(750,000)			(750,000)	-	-
Mental Health	Reduce non-medicaid funding for MH services while maintaining crisis, residential and Evaluation and Treatment	7/1/2010	0.0				(4,137,000)			(4,137,000)	-	-
Mental Health	Eliminates funding for the Program for Adaptive Living Skills (PALS).	7/1/2010	0.0				(6,500,000)			(6,500,000)	-	-
DASA	Administrative reduction to reduce FTEs by 2%	7/1/2009	(1.5)	(88,000)	(32,000)		(88,000)	(32,000)		(176,000)	(64,000)	-
DASA	Eliminates detox and outpatient services for low-income (non-Medicaid, non-ADATSA, non-GAU) adults.	7/1/2010	0.0				(5,500,000)			(5,500,000)	-	-
Special Commitment Center	Administrative reduction to reduce FTEs by 2%	7/1/2009	(10.4)	(1,136,000)			(1,176,000)			(2,312,000)	-	-